

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Greenwood Community Sch Corp (4245)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$3,879,742	\$4,892,128	\$5,131,041	\$6,268,931	62%	28%	22%
	11200 Regular Programs; Middle/Junior High	\$1,730,199	\$2,350,114	\$2,450,513	\$2,882,274	67%	23%	18%
	11300 Regular Programs; High School	\$2,746,269	\$3,516,268	\$3,458,112	\$4,071,611	48%	16%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$39,503	\$53,299	\$109,518	n/a	177%	105%
	11590 Other Vocational Education Programs	\$1,065	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$427	\$109	\$2,512	\$2,861	> 500%	> 500%	14%
	12100 2007 Account Code - Gifted and Talented	\$63,191	\$69,551	\$34,469	\$23,567	-63%	-66%	-32%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	-\$4,543	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$32,936	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$1,350,088	\$1,409,566	\$1,605,337	n/a	19%	14%
	12350 Physical Impairment; Homebound	\$4,530	\$1,625	\$490	\$2,582	-43%	59%	427%
	12510 Culturally Different; Communication Disorders	\$0	\$15,038	\$20,522	\$9,400	n/a	-37%	-54%
	12520 Culturally Different; Compensatory	\$27,070	\$0	\$0	\$37,912	40%	n/a	n/a
	12710 Equal Opportunity At Risk	\$66,269	\$164,785	\$178,536	\$226,885	242%	38%	27%
	12810 Special Education Preschool	\$16,883	\$115,500	\$96,250	\$101,750	> 500%	-12%	6%
	12900 Other Special Programs	\$10,093	\$27,987	\$19,642	\$19,356	92%	-31%	-1%
	14100 Summer School Programs; Elementary	\$62,494	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$4,069	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$34,015	\$8,800	\$23,990	\$24,334	-28%	177%	1%
	16100 Remediation Testing	\$9,342	\$41,216	\$31,238	\$20,968	124%	-49%	-33%
	16200 Preventive Remediation	\$59,916	\$63,372	\$54,851	\$71,795	20%	13%	31%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$949	\$2,727	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$167,293	\$299,899	\$378,900	\$401,167	140%	34%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,253,781	\$352,215	\$325,915	\$356,248	-72%	1%	9%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$6,956	\$2,609	\$6,100	n/a	-12%	134%
	22220 Library/Media Services; School Library	\$1,621	\$71,912	\$55,977	\$66,446	> 500%	-8%	19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$550	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$47,594	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$914,979	\$1,239,852	\$1,354,755	\$1,572,281	72%	27%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$203,281	\$326,894	\$263,379	\$436,428	115%	34%	66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,500	\$15,691	\$13,157	\$7,957	-61%	-49%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$347,911	\$674,402	\$694,260	\$551,594	59%	-18%	-21%
<b>Student Academic Achievement Total</b>		<b>\$11,674,035</b>	<b>\$15,646,634</b>	<b>\$16,053,983</b>	<b>\$18,905,695</b>	<b>62%</b>	<b>21%</b>	<b>18%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$6,412	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$100,495	\$120,912	\$124,792	\$116,547	16%	-4%	-7%
	21390 Health Services; Other Health Services	\$3,512	\$3,958	\$5,990	\$4,362	24%	10%	-27%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$227	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$37,245	\$0	\$0	\$31,382	-16%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$17,445	\$36,196	\$22,837	n/a	31%	-37%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$108,997	\$73,834	\$73,101	n/a	-33%	-1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$455	\$5,040	\$0	n/a	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$13,900	\$14,750	\$15,800	\$17,550	26%	19%	11%
	23210 Executive Administration; Office of The Superintendent	\$320,018	\$606,560	\$662,678	\$814,357	154%	34%	23%
	23220 Executive Administration; Community Relations	\$31,665	\$25,936	\$14,976	\$16,587	-48%	-36%	11%
	23290 Executive Administration; Other Executive Administration Services	\$49,617	\$49,119	\$46,613	\$55,881	13%	14%	20%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$1,958	n/a	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$562,863</b>	<b>\$948,132</b>	<b>\$985,919</b>	<b>\$1,154,790</b>	<b>105%</b>	<b>22%</b>	<b>17%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$50,155	\$18,434	\$22,546	\$24,577	-51%	33%	9%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$3,432	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$870	\$255	\$510	\$1,800	107%	> 500%	253%
	25191 Other Fiscal Services; Refund of Revenue	\$705	\$5,900	\$8,447	\$2,167	207%	-63%	-74%
	25193 Other Fiscal Services; Printed Forms	\$2,720	\$2,005	\$1,626	\$640	-76%	-68%	-61%

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	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$506	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$5,030	\$105,922	\$29,195	n/a	480%	-72%
	25400 Planning, Research, Development and Evaluation	\$5,404	\$3,303	\$17,071	\$9,906	83%	200%	-42%
	25950 Other Assessments	\$0	\$0	\$5,482	\$8,473	n/a	n/a	55%
	25990 Other Support Services, Central <span style="float:right">25990.07 Unknown 2007 Account Code</span>	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$19,495	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,678,845	\$2,120,087	\$2,299,491	\$2,621,183	56%	24%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$300	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$210,627	\$555,297	\$514,971	\$607,320	188%	9%	18%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,600	\$4,250	\$2,020	n/a	-44%	-52%
	26700 Operation and Maintenance of Plant Services; Insurance	\$133,978	\$268,182	\$228,354	\$305,278	128%	14%	34%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$120,548	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$72,730	\$85,694	\$109,335	\$71,700	-1%	-16%	-34%
	27100 Student Transportation; Vehicle Operation	\$315,521	\$480,530	\$486,404	\$541,654	72%	13%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$196,800	\$295,519	\$344,655	\$403,136	105%	36%	17%
	27400 Student Transportation; Purchase of School Buses	\$120,453	\$304,318	\$283,848	\$251,359	109%	-17%	-11%
	27500 Student Transportation; Insurance on Buses	\$12,871	\$40,554	\$30,669	\$34,952	172%	-14%	14%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$7,725	\$0	n/a	n/a	-100%
	27900 Student Transportation; Other Student Transportation Services	\$53,310	\$28,880	\$31,248	\$3,581	-93%	-88%	-89%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$41,375	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$394,750	\$526,052	\$521,969	\$656,829	66%	25%	26%
	31400 Food Services Operations; Food Purchases	\$425,646	\$552,118	\$587,831	\$506,448	19%	-8%	-14%
	31900 Other Food Services	\$41,367	\$66,738	\$68,648	\$36,170	-13%	-46%	-47%
	33400 Athletic Coaches	\$0	\$0	\$0	\$66,280	n/a	n/a	n/a
	33500 Welfare Activities Services	\$0	\$2,676	\$4,460	\$13,923	n/a	420%	212%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$142,407	\$131,831	\$133,856	\$120,451	-15%	-9%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$94,216	\$88,925	\$102,351	\$165,996	76%	87%	62%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$2,000	\$1,000	n/a	n/a	-50%
<b>Overhead and Operational Total</b>		<b>\$4,075,222</b>	<b>\$5,585,926</b>	<b>\$5,923,670</b>	<b>\$6,550,845</b>	<b>61%</b>	<b>17%</b>	<b>11%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$872,625	\$967,543	\$899,346	\$809,115	-7%	-16%	-10%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,943	\$21,976	\$44,332	\$315,635	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$32,953	\$161,370	\$129,112	\$304,103	> 500%	88%	136%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$49,955	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$67,732	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$160,240	\$127,928	\$152,785	n/a	-5%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,122	\$21,911	\$30,568	\$78,169	> 500%	257%	156%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$734,160	\$525,923	\$475,094	\$727,237	-1%	38%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,619	\$104,913	\$97,799	\$11,408	-2%	-89%	-88%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$680,000	\$492,713	\$523,823	n/a	-23%	6%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$274,959	\$168,316	\$152,770	n/a	-44%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,916,000	\$3,050,250	\$3,057,000	\$3,066,500	60%	1%	0%
<b>Nonoperational Total</b>		<b>\$3,644,378</b>	<b>\$5,969,085</b>	<b>\$5,522,208</b>	<b>\$6,209,277</b>	<b>70%</b>	<b>4%</b>	<b>12%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$147,471	\$202,268	\$219,778	\$185,165	26%	-8%	-16%
	26492 2007 Account Code - Social Security	\$872,541	\$1,236,489	\$1,272,211	\$653,032	-25%	-47%	-49%
	26494 2007 Account Code - Group Insurance	\$1,232,981	\$2,595,969	\$2,458,561	\$1,256,314	2%	-52%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$2,673	\$0	\$2,828	\$3,589	34%	n/a	27%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$294,856	\$123,451	\$74,204	n/a	-75%	-40%
<b>prorated Total</b>		<b>\$2,255,665</b>	<b>\$4,329,582</b>	<b>\$4,076,828</b>	<b>\$2,172,305</b>	<b>-4%</b>	<b>-50%</b>	<b>-47%</b>

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Biannual Financial Report Data**

**Greenwood Community Sch Corp (4245)**

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
<b>1006 Category</b>	<b>FY 1998</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>10 Year Increase</b>	<b>2 Year Increase</b>	<b>1 Year Increase</b>				
Student Academic Achievement	\$13,501,946	\$19,271,801	\$19,417,520	\$20,696,313	53%	7%	7%	60.8%	59.3%	59.6%	59.1%
Student Instructional Support	\$655,483	\$1,124,321	\$1,166,542	\$1,257,771	92%	12%	8%	3.0%	3.5%	3.6%	3.6%
Overhead and Operational	\$4,410,357	\$6,114,152	\$6,456,338	\$6,829,551	55%	12%	6%	19.9%	18.8%	19.8%	19.5%
Nonoperational	\$3,644,378	\$5,969,085	\$5,522,208	\$6,209,277	70%	4%	12%	16.4%	18.4%	17.0%	17.7%
<b>Grand Total</b>	<b>\$22,212,162</b>	<b>\$32,479,359</b>	<b>\$32,562,608</b>	<b>\$34,992,912</b>	<b>58%</b>	<b>8%</b>	<b>7%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.7%	62.8%	63.2%	62.7%